



Overview of the FY 2005 Capital Budget for Higher Education

March 25, 2004

Maryland Higher Education Commission

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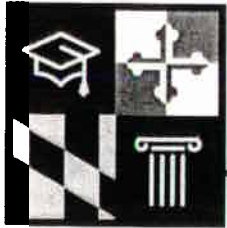
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FY 2005 Capital Budget Highlights

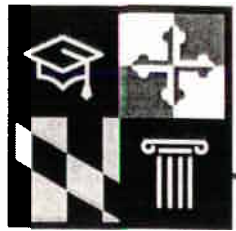
The Governor's capital budget provides \$260.8 million for Maryland colleges and universities.

- \$157.5 million for USM institutions for 18 projects,
- \$9.8 million for Morgan State University for 6 projects,
- \$26.7 million for St. Mary's College for 2 projects,
- \$8 million for Independent Institutions for 4 projects,
- \$14.7 million for Baltimore City Community College, and
- \$44.2 million for the community colleges for 29 projects.

The Capital Budget includes \$50.3 million to improve facilities at the State's Historically Black Institutions.



- \$19.8 million for Coppin State College,
- \$17.6 million for Bowie State University,
- \$3.1 million for the University of Maryland Eastern Shore, and
- \$9.8 million for Morgan State University.



Community College Capital Grant Program

- The FY 2005 Capital Improvement Program (CIP) for the community colleges is \$44.2 million for 29 projects at 14 campuses.
- Included with the project funds is \$600,000 Community College Construction Program contingency fund (MHEC Contingency Allowance).
- Baltimore City Community College FY 2005 capital budget is \$14.7 million for one project, the Main Building Renovation-Liberty Campus.

Maryland Higher Education Governor's Capital Budget: FY 2005

Institution		Governor's Capital Budget
Bowie State University	\$	17,550,000
Coppin State College		19,848,000
Frostburg State University		-
Salisbury University		3,009,000
Towson University		7,817,000
University of Baltimore		800,000
University of Maryland, Baltimore		23,665,000
University of Maryland Baltimore County		3,000,000
University of Maryland, College Park		58,205,000
University of Maryland Eastern Shore		3,063,000
University of Maryland Biotechnology Institute		5,500,000
University of Maryland Center for Environmental Science		-
University System Maryland Office		15,000,000
USM Subtotal	\$	157,457,000
Morgan State University	\$	9,785,000
St. Mary's College of Maryland		26,685,000
Independent Institutions		8,000,000
4-Year Subtotal	\$	201,927,000
Baltimore City Community College	\$	14,675,000
Community Colleges		44,150,000
2-Year Subtotal	\$	58,825,000
Higher Education Total	\$	260,752,000

Source: Department of Budget and Management